

FISCAL NOTE

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Resolution No.: HB 1146

Amendment to: _____

Requested by Legislative Council

Date of Request: 1/2/97

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: This bill provides that for a period of six years, reorganized school districts will receive the same per student payments for each student (presently only high school students) as they would have received had they not reorganized. The fiscal impact of this bill relates only to four existing reorganized districts that will become eligible for increased payments for their elementary students.

Based on the current base payment rate (\$1,862) and 1996 fall enrollment, the Department estimates the cost at:

| | | |
|--------------------------------------|-----------|-------------|
| \$1,862 x 191 weighted pupil units = | \$355,642 | = 1996-1997 |
| 1,862 x 109 weighted pupil units = | 202,958 | = 1997-1998 |
| 1,862 x 28 weighted pupil units = | 52,136 | = 1998-1999 |
| 0 weighted pupil units = | 0 | = 1999-2000 |

| | 1995-97 Biennium | | 1997-99 Biennium | | 1999-2001 Biennium | |
|-----------|---------------------|------------------|---------------------|------------------|-----------------------|------------------|
| | General Fund | Special Funds | General Fund | Special Funds | General Fund | Special Funds |
| Revenues: | | | \$558,600 | | | \$52,136 |

Expenditures:

- What, if any, is the effect of this measure on the appropriation for your agency or department?

a. For rest of 1995-97 biennium: _____

b. For the 1997-99 biennium: _____ \$558,600

c. For the 1999-2001 biennium: _____ \$52,136

- County, City, and School District fiscal effect in dollar amounts:

| 1995-97 Biennium | | | 1997-99 Biennium | | | 1999-2001 Biennium | | |
|---------------------|--------|---------------------|---------------------|--------|---------------------|-----------------------|--------|---------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |
| | | | | | \$558,600 | | | \$52,136 |

If additional space is needed, attach a supplemental sheet.

Signed *Jerry Coleman*

Typed Name Jerry Coleman

Department Department of Public Instruction

Date Prepared: January 9, 1997

Phone Number 701-328-4051