

FISCAL NOTE

Revised

Return original and 10 copies)

Bill/Resolution No.: HB 1146

Amendment to: _____

Requested by Legislative Council

Date of Request: 1/2/97

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: This bill provides that for a period of six years, reorganized school districts will receive the same per student payments for each student (presently only high school students) as they would have received had they not reorganized. The fiscal impact of this bill relates only to four existing reorganized districts that will become eligible for increased payments for their elementary students.

Based on the current base payment rate (\$1,862) and 1996 fall enrollment, the Department estimates the cost at:

\$1,862 x 191 weighted pupil units =	\$355,642	=	1996-1997
1,862 x 109 weighted pupil units =	202,958	=	1997-1998
1,862 x 28 weighted pupil units =	52,136	=	1998-1999
0 weighted pupil units =	0	=	1999-2000

	1995-97 Biennium		1997-99 Biennium		1999-2001 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:						
Expenditures:			\$558,600		\$52,136	

3. What, if any, is the effect of this measure on the appropriation for your agency or department?

a. For rest of 1995-97 biennium:		
b. For the 1997-99 biennium:		\$558,600
c. For the 1999-2001 biennium:		\$52,136

4. County, City, and School District fiscal effect in dollar amounts:

1995-97 Biennium			1997-99 Biennium			1999-2001 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
					\$558,600			\$52,136

If additional space is needed, attach a supplemental sheet.

Signed Jerry Coleman

Typed Name Jerry Coleman

Department Department of Public Instruction

Date Prepared: January 9, 1997

Phone Number 701-328-4051