

FISCAL NOTE

revised

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Bill/Resolution No.: HB 1146

Amendment to: _____

Requested by Legislative Council

Date of Request: January 13, 1997

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: This bill provides that student payments (extended from only high school students) for reorganized school districts will not be less than the payments would have been had the school districts not reorganized. Four existing reorganized districts will become eligible for increased payments for their elementary students.

Based on the current base payment rate (\$1,862) and 1996 fall enrollment, the Department estimates the cost at:

\$1,862 x 64.74 weighted pupil units =	\$120,546	= 1997-1998
1,862 x 33.16 weighted pupil units =	63,606	= 1998-1999
1,862 x 3.58 weighted pupil units =	6,666	= 1999-2000
0 weighted pupil units =	0	= 2000-2001

- State fiscal effect in dollar amounts:

	1995-97 Biennium		1997-99 Biennium		1999-2001 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:						
Expenditures:			\$184,152		\$6,666	

- What, if any, is the effect of this measure on the appropriation for your agency or department?

a. For rest of 1995-97 biennium: _____

b. For the 1997-99 biennium: \$184,152

c. For the 1999-2001 biennium: \$ 6,666

- County, City, and School District fiscal effect in dollar amounts:

1995-97 Biennium			1997-99 Biennium			1999-2001 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
					\$184,152			\$6,666

If additional space is needed, attach a supplemental sheet.

Signed _____

Typed Name Jerry Coleman

Department Public Instruction

Date Prepared: January 27, 1997

Phone Number 328-4051

Foundation Aid Projection
Guaranteed Payments for Elementary Students in Eligible Reorganized Districts

Reorganized Districts

Note	CoDist #	Reorganized date	1996 Gr 1-6 Enr	Enr affected	WPU Incr	1997-98	1998-99	1999-2000	2000-2001
1	32001	7/1/93 Dakota Prairie	215	215	53.66	35.78	17.89		
2	49014	7/1/93 MayPort CG	314	53	13.23	8.82	4.41		
3	9017	7/1/94 Central Cass	336	43	10.73	10.73	7.16	3.58	
4	2007	7/1/93 Midkota	111	12	14.12	9.41	4.71		
		Total	976	323		64.74	34.16	3.58	-
		1996-97 base rate				1,862.00	1,862.00	1,862.00	1,862.00
		Impact				120,545.88	63,605.92	6,665.96	-
		Biennium impact					184,151.80		6,665.96

1996-97 weighting factors

Category 1	GR 1-6 (less than 1	1.1767
Category 2	GR 1-6 (100-999)	0.9271
	Difference	0.2496

NOTES:

- Five districts involved move all enrollments into the 1st weighting factor category.
- Clifford/Galesburg enrollment at the time of the reorganization times the weighting factor difference.
- Chaffee enrollment at the time of the reorganization times the weighting factor difference.
- Midkota is being paid for 99 students at category 1 (highest in next lowest category guarantee). If the three districts involved report separately, Midkota would be paid for 111 students at category 1.

1.1767	111	130.61
1.1767	99	116.49
		14.12
	net additional wpu	14.12