

FISCAL NOTE

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Resolution No.: _____

Amendment to: Engrossed HB 1146

Requested by Legislative Council

Date of Request: February 10, 1997

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: The bill holds harmless per student payment levels for cooperating districts that subsequently reorganize for a period of two years. The fiscal impact is estimated for existing reorganized districts that will become eligible under HB 1146.

Based on the current base payment rate (\$1,862) and 1996 fall enrollment, the Department estimates the cost at:

| | | |
|--|-----------|-------------|
| \$1,862 x 64.74 weighted pupil units = | \$120,546 | = 1997-1998 |
| 1,862 x 33.16 weighted pupil units = | 63,606 | = 1998-1999 |
| 1,862 x 3.58 weighted pupil units = | 6,666 | = 1999-2000 |
| 0 weighted pupil units = | 0 | = 2000-2001 |

2. State fiscal effect in dollar amounts:

| | 1995-97 Biennium | | 1997-99 Biennium | | 1999-2001 Biennium | |
|---------------|---------------------|------------------|---------------------|------------------|-----------------------|------------------|
| | General Fund | Special Funds | General Fund | Special Funds | General Fund | Special Funds |
| Revenues: | | | | | | |
| Expenditures: | | | \$184,152 | | \$6,666 | |

3. What, if any, is the effect of this measure on the appropriation for your agency or department?

a. For rest of 1995-97 biennium: _____

b. For the 1997-99 biennium: \$184,152

c. For the 1999-2001 biennium: \$ 6,666

4. County, City, and School District fiscal effect in dollar amounts:

| 1995-97 Biennium | | | 1997-99 Biennium | | | 1999-2001 Biennium | | |
|---------------------|--------|---------------------|---------------------|--------|---------------------|-----------------------|--------|---------------------|
| Counties | Cities | School Districts | Counties | Cities | School Districts | Counties | Cities | School Districts |
| | | | | | \$184,152 | | | \$6,666 |

If additional space is needed, attach a supplemental sheet.

Signed Jerry Coleman

Typed Name Jerry Coleman

Department Public Instruction

Date Prepared: February 10, 1997

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