

JUN 10 1997

FISCAL NOTE

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Bill/Resolution No.: HB1162

Amendment to: _____

Requested by Legislative Council

Date of Request: 1/2/97

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

This fiscal note used data from the Division of Parole and Probation's Crime Victim Services program for calendar years 1994, 1995, 1996. The Division is currently allowed to expend up to \$1,500 for burial. This proposed legislation would increase that amount to \$3,000. The Division paid for the following number of burials during: 1994 (6); 1995 (3); 1996 (4). Using an average of 4.3 burials a year over the past three years the biennial increase would be \$12,900. Due to the limited amount of subrogation ever undertaken by the program, I was unable to project an increase in revenue to the Crime Victim Fund.

- 2. State fiscal effect in dollar amounts:

	1995-97 Biennium		1997-99 Biennium		1999-2001 Biennium	
	General Fund	Special Fund	General Fund	Special Fund	General Fund	Special Fund
Revenues:	0	0	0	0	0	0
Expenditures	0	0	12,900	0	12,900	0

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:


- a. For rest of 1995-97 biennium: none
- b. For the 1997-99 biennium: none
- c. For the 1999-2001 biennium: none

- 4. County and City fiscal effect in dollar amounts:

	1995-97 Biennium		1997-99 Biennium		1999-2001 Biennium	
	Counties	Cities	Counties	Cities	Counties	Cities
	0	0	0	0	0	0
	0	0	0	0	0	0

If additional space is needed, attach a supplemental sheet.

Date 1/5/97

Signed 
 Typed Name Charles R. Placek
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