

FISCAL NOTE

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JAN 13 1997

Bill/Resolution No.: HB 1170 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1-8-97

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

Approximately \$1.5 million of Southwest Pipeline water user fees are currently deposited into the Resources Trust Fund each biennium. In the past, the State Water Commission has allocated these funds back to the project for additional construction. HB1170 would allow these user fees to be pledged for Southwest Pipeline bond repayments. Since user fees remain special funds, HB1170 would not impact the State Water Commission's total appropriation. HB1170 would, however, reduce revenues into the Resources Trust Fund.

2. State fiscal effect in dollar amounts:

	1995-97		1997-99		1999-2001	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
Revenues:	-0-	-0-	-0-	-0-	-0-	-0-
Expenditures:	-0-	-0-	-0-	-0-	-0-	-0-

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1995-97 biennium: None
- b. For the 1997-99 biennium: None
- c. For the 1999-2001 biennium: None

4. County, City, and School District fiscal effect in dollar amounts:

1995-97			1997-99			1999-2001		
<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>

If additional space is needed, attach a supplemental sheet.

Signed David Sprynczynatyk

Typed Name David A. Sprynczynatyk

Date Prepared: January 9, 1997

Department ND State Water Commission

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