

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB 1177 Amendment to: _____

Requested by Legislative Council Date of Request: 1-9-97

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

The department's income for contract mowing for the 1996 haying season was \$26,427. Assuming we would not go contract mowing on the newly released "No Mow Areas" the total revenue loss would be approximately \$20,000. The long-term average revenue collection on the interstate mowing contracts has been averaging \$35,000.

2. State fiscal effect in dollar amounts:

	1995-97		1997-99		1999-2001	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>
Revenues:				(\$40,000)		(\$40,000)
Expenditures:						

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1995-97 biennium: None
- b. For the 1997-99 biennium: Revenue loss of \$40,000
- c. For the 1999-2001 biennium: Revenue loss of \$40,000

4. County, City, and School District fiscal effect in dollar amounts:

1995-97			1997-99			1999-2001		
<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>

If additional space is needed, attach a supplemental sheet.

Date Prepared: _____

OK *MM* 1-16-97
Signed Jerome L. Horner

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