

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB 1204 Amendment to: _____

Requested by Legislative Council Date of Request: 1-13-97

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: COST ESTIMATES OF APPROXIMATELY 50 STUDENTS PER SEMESTER AT A 75% PAYMENT OF A FULL-TIME 12 SEMESTER CREDIT HOUR LOAD. COST ESTIMATES FOR 95/97 BIENNIUM APPLIES RETROACTIVELY TO THE 1 JULY 1993 DATE. COST ESTIMATE FOR 99/01 BIENNIUM HAS A \$250.00 PER ACADEMIC SCHOOL YEAR TUITION INCREASE.

- State fiscal effect in dollar amounts:

1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>		1999-2001 <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>

Revenues:

Expenditures: \$354,000.00 \$177,000.00 \$196,000.00

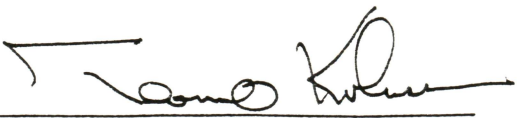
- What, if any, is the effect of this measure on the appropriation for your agency or department:

- For rest of 1995-97 biennium: \$354,000.00
- For the 1997-99 biennium: \$177,000.00
- For the 1999-2001 biennium: \$196,000.00

- County, City, and School District fiscal effect in dollar amounts:

1995-97 <u>Biennium</u>			1997-99 <u>Biennium</u>			1999-2001 <u>Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>
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If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name CMSGT THOMAS O. KOLNESS

Department TUITION ASSISTANCE OFFICE

Phone Number (701)224-5110

Date Prepared: _____