

FISCAL NOTE

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Bill/Resolution No.: HB 1209

Amendment to: _____

Requested by Legislative Council

Date of Request: January 13, 1997

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: This bill provides that student payments (extended from only high school students) for cooperating and reorganized school districts will not be less than the payments would have been had the school districts not cooperated or reorganized. Four existing reorganized districts will become eligible for increased payments for their elementary students. Existing cooperating district payments will not be affected. Based on the current base payment rate (\$1,862) and 1996 fall enrollment, the Department estimates the cost at:

\$1,862 x 191 weighted pupil units =	\$355,642	=	1996-1997
1,862 x 109 weighted pupil units =	202,958	=	1997-1998
1,862 x 28 weighted pupil units =	52,136	=	1998-1999
0 weighted pupil units =	0	=	1999-2000

- State fiscal effect in dollar amounts:

	1995-97 Biennium		1997-99 Biennium		1999-2001 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:						
Expenditures:			\$558,600		\$52,136	

- What, if any, is the effect of this measure on the appropriation for your agency or department?

a. For rest of 1995-97 biennium:	
b. For the 1997-99 biennium:	\$558,600
c. For the 1999-2001 biennium:	\$ 52,136

- County, City, and School District fiscal effect in dollar amounts:

1995-97 Biennium			1997-99 Biennium			1999-2001 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
					\$558,600			\$52,136

If additional space is needed, attach a supplemental sheet.

Signed Jerry Coleman

Typed Name Jerry Coleman

Department Public Instruction

Date Prepared: January 15, 1997

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