

# FISCAL NOTE

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Bill/Resolution No.: \_\_\_\_\_

Amendment to: HB 1209

Requested by Legislative Council

Date of Request: February 3, 1997

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: The amendment does change the original fiscal note (as revised January 27, 1997).

Based on the current base payment rate (\$1,862) and 1996 fall enrollment, the Department estimates the cost at:

\$1,862 x 64.74 weighted pupil units =	\$120,546	= 1997-1998
1,862 x 34.16 weighted pupil units =	63,606	= 1998-1999
1,862 x 3.58 weighted pupil units =	6,666	= 1999-2000
0 weighted pupil units =	0	= 2000-2001

2. State fiscal effect in dollar amounts:

	1995-97 Biennium		1997-99 Biennium		1999-2001 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:						
Expenditures:			\$184,152		\$6,666	

3. What, if any, is the effect of this measure on the appropriation for your agency or department?

a. For rest of 1995-97 biennium:	
b. For the 1997-99 biennium:	\$184,152
c. For the 1999-2001 biennium:	\$ 6,666

4. County, City, and School District fiscal effect in dollar amounts:

1995-97 Biennium			1997-99 Biennium			1999-2001 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
					\$18,152			\$6,666

If additional space is needed, attach a supplemental sheet.

Signed *Jerry Coleman*

Typed Name Jerry Coleman

Department Public Instruction

Date Prepared: February 4, 1997

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