

FISCAL NOTE

Bill / Resolution No.: **HB 1226**

Narrative:

Department of Human Services:

We estimate 12.5 FTEs are needed for the centralized receipting/disbursement and new hire reporting functions. The DHS appropriation request included in HB 1012 currently includes \$832,389 for these additional functions.

An estimated 60% of the child support cases are IV-D cases and based upon a 1994 clerk of court survey, 55% of their time is spent on collections and disbursements. Assuming a phase-in process where all the clerks are on-line by October 1, 1998 we anticipate a total decrease of \$641,819 for the cost of clerks of court in the 1997-1999 biennium.

Effective January 1998, this bill requires the state to pay the county share of the AFDC, unemployed parent, JOBS, JOBS child care and transitional child care grants (\$2,514,040) and the county social service boards to pay the administrative expenses for the statewide rollout of TEEM.(\$1,304,697)

This bill also includes an appropriation of \$200,000 in special funds to be paid for the purpose of providing additional child care assistance and employment and training grants and a appropriation of \$1,600,000 in special funds for the purpose of evaluating the programs and services established in the bill.

State Treasurer's Office:

HB 1226 would require 1 additional FTE for a Clerk III - General Office to accommodate the centralized receipting/disbursement function for a cost of \$38,707 for the 1997-1999 biennium.

Office of Management and Budget:

HB 1226 would require a \$1,000 one-time cost for the programming of a new hire report and \$400 a biennium to produce a semi-monthly new hire report .

No other agencies anticipate a fiscal impacting resulting from the passage of HB 1226.