

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: \_\_\_\_\_ Amendment to: HB 1237

Requested by Legislative Council Date of Request: 2/10/97

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: The bill provides that the Legislative Council study the impact of competition on the generation and transmission distribution of electric energy within the state. The estimated cost includes \$14,760 for travel and per diem for a nine-member committee for the 1997-99 biennium and \$100,000 for consultant services to assist with the study. Although the bill is effective through August 1, 2003, the estimated costs in bienniums beyond the 1997-99 biennium will be dependent on the results of the study during the 1997-99 biennium.

2. State fiscal effect in dollar amounts:

<u>1995-97</u>		<u>1997-99</u>		<u>1999-2001</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

Revenues:

Expenditures: \$114,760

3. What, if any, is the effect of this measure on the appropriation for your agency or department:
  - a. For rest of 1995-97 biennium: \_\_\_\_\_
  - b. For the 1997-99 biennium: \$114,760
  - c. For the 1999-2001 biennium: Unknown

<sup>1</sup> This amount includes \$10,000 that may or may not be spent to publish initiated and referred measure information in newspapers statewide.

4. County, and City, and School District fiscal effect in dollar amounts:

<u>1995-97</u>			<u>1997-99</u>			<u>1999-2001</u>		
<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>

If additional space is needed, attach a supplemental sheet.

Signed Chester E. Nelson Jr.  
 Typed Name Chester E. Nelson, Jr.

Date Prepared: February 10, 1997

Department Legislative Council

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