

REVISED FISCAL NOTE

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Bill/Resolution No.: _____ Amendment to: HB 1237

Requested by Legislative Council Date of Request: 2/10/97

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: The bill provides that the Legislative Council study the impact of competition on the generation and transmission distribution of electric energy within the state. The estimated cost includes \$13,120 for travel and per diem for an eight-member committee for the 1997-99 biennium. If the Legislative Council chooses to have a consultant assist in the study, the cost of a consultant would approach \$100,000. Although the bill is effective through August 1, 2003, the estimated costs in bienniums beyond the 1997-99 biennium will be dependent on the results of the study during the 1997-99 biennium.

- 2. State fiscal effect in dollar amounts:

Table with 3 main columns: 1995-97 Biennium, 1997-99 Biennium, 1999-2001 Biennium. Each column has sub-columns for General Fund and Special Funds.

Revenues:

Expenditures: \$13,120

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1995-97 biennium: _____
b. For the 1997-99 biennium: \$13,120 if a consultant is not necessary for the study
c. For the 1999-2001 biennium: Unknown

- 4. County, and City, and School District fiscal effect in dollar amounts:

Table with 3 main columns: 1995-97 Biennium, 1997-99 Biennium, 1999-2001 Biennium. Each column has sub-columns for Counties, Cities, School Districts.

If additional space is needed, attach a supplemental sheet.

Signed Chester E. Nelson Jr.

Typed Name Chester E. Nelson, Jr.

Date Prepared: February 17, 1997

Department Legislative Council

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