

FISCAL NOTE

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Bill/Resolution No.: HB 1267 Amendment to: _____

Requested by Legislative Council Date of Request: 1-15-97

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

This bill provides for two alternatives: interpreters or audio recordings in several languages. The cost is different for each. Interpreters require separate rooms and monitoring by NDDOT. Audio recordings (we have estimated nine languages) require additional testing machines, software, and hardware upgrades, and translations. These services could be provided only in the eight major sites.

2. State fiscal effect in dollar amounts:

	<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>		<u>1999-2001</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	0	0	0	0	0	0
Expenditures:						
Interpreter	0	0	0	\$ 69,000	0	\$48,000
Audio	0	0	0	\$251,000	0	\$45,000

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1995-97 biennium: 0
- b. For the 1997-99 biennium: \$69,000 or \$251,000
- c. For the 1999-2001 biennium: \$48,000 or \$45,000

4. County, City, and School District fiscal effect in dollar amounts:

	<u>1995-97</u> <u>Biennium</u>			<u>1997-99</u> <u>Biennium</u>			<u>1999-2001</u> <u>Biennium</u>		
	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>
Interpreter	0	0	0	-15,870	-9,660	0	-11,040	-6,720	0
Audio	0	0	0	-57,730	-35,140	0	-10,350	-6,300	0

If additional space is needed, attach a supplemental sheet.

Date Prepared: 1-20-97

Signed Keith C. Magnusson *MMM 1-21-97 OK*

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