

FISCAL NOTE

JAN 21 1997

(Return original and 10 copies)

Bill/Resolution No.: HB 1271 Amendment to: _____

Requested by Legislative Council Date of Request: 1-15-97

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

See attached

2. State fiscal effect in dollar amounts:

1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>		1999-2001 <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>

Revenues:

Expenditures:

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1995-97 biennium: _____
- b. For the 1997-99 biennium: _____
- c. For the 1999-2001 biennium: _____

4. County, City, and School District fiscal effect in dollar amounts:

1995-97 <u>Biennium</u>			1997-99 <u>Biennium</u>			1999-2001 <u>Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>

If additional space is needed, attach a supplemental sheet.

Signed *Dorothy Streyle*

Typed Name Dorothy Streyle

Department Parks & Recreation

Phone Number 328-5360

Date Prepared: 01/20/97

HB1271 language is twofold. It expands the sale of liquor to include distilled spirits by concessionaires on property leased to the department by the Corps of Engineers. It also expands the sale of liquor from sale only on corps of engineer leased land to all property under the control of the director. The sale would be through concessionaire with the appropriate licenses.

It is difficult to prepare a fiscal note on possible impact to the state, counties, and cities. Direct impact on the state and county would include the amount of taxes collected on liquor sales. Even an approximate dollar amount would be unattainable as sales would be allowed only **"for the times and dates as the director determines"** as stated in HB1271. This could range from once a year to once a month and also vary by park.

Indirect fiscal impact includes the liability impact to the state associated with serving alcohol at park functions. This raises many issues of responsibility, accountability, and park visitor safety. Liquor liability coverage would be transferred through a concessionaire agreement for concessionaires requesting the sale of alcohol. Fiscal impact to the department includes administrative costs for staff time used in development of administrative rules regarding alcohol use, development of concessionaire agreements regarding alcohol sales, and enforcement of those agreements and rules.

Law enforcement needs would increase for the county and state personnel. Park personnel are designated peace officers for the state of North Dakota. With the sale of alcohol comes the need for increased enforcement. This would mean additional staff or additional dollars to hire county law enforcement officers.

A fiscal impact amount is indeterminable at this time.