

FISCAL NOTE

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Bill / Resolution No.: HB 1284

Amendment to: _____

Requested by Legislative Council

Date of Request: 01/15/97

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: This bill allows DHS to pay health insurance premiums, copayments and deductibles for a person with human immunodeficiency virus infection, or for any person maintaining a health insurance policy covering a person with human immunodeficiency virus infection, if it is determined to be a cost-effective alternative to the payment of future medical and economic assistance costs. The total cost of this bill for the 1997-1999 biennium is estimated at \$15,624 and is included as part of the DHS appropriation request in HB 1012.

2. State fiscal effect in dollar amounts:

	<u>1995-97</u>		<u>1997-99</u>		<u>1999-2001</u>	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>
Revenues:						
Expenditures:	-0-		15,624		16,516	

What, if any, is the effect of this measure on the appropriation for your agency or department:

- | | |
|----------------------------------|--------|
| a. For rest of 1995-97 biennium: | -0- |
| b. For the 1997-99 biennium: | 15,624 |
| c. For the 1999-2001 biennium: | 16,516 |

4. County, City, and School District fiscal effect in dollar amounts:

	<u>1995-97</u>			<u>1997-99</u>			<u>1999-2001</u>		
	<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Mike Schwindt

Date Prepared: January 17, 1997 Department Human Services

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