

FISCAL NOTE

JAN 28 1997

(Return original and 10 copies)

Bill/Resolution No.: HB 1305 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1-15-97

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

**Narrative:** The 13 month allotted in this bill would not be enough time to thoroughly research all of the required aspects of the bill. To study such things as soils, growing conditions, harvest methods etc. would require more than one growing season. Also it is difficult to estimate costs for a general statement like the following language from the bill; "The study may also include the feasibility and desirability of other alternative cash crop production". At a minimum the hemp study would involve annual costs of approximately \$75,000. The law enforcement concerns are another matter, but from a research perspective, any test plots would have to have adequate security, These costs have not been included as part of the \$75,000.

2. State fiscal effect in dollar amounts:

1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>		1999-2001 <u>Biennium</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>

Revenues:

Expenditures:

75,000

\*\* Adequate research would likely involve costs beyond 1997-99, however, the bill calls for a report by August 1, 1998.

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1995-97 biennium: \_\_\_\_\_

b. For the 1997-99 biennium: increase \$75,000

c. For the 1999-2001 biennium: \_\_\_\_\_

4. County, City, and School District fiscal effect in dollar amounts:

1995-97 <u>Biennium</u>			1997-99 <u>Biennium</u>			1999-2001 <u>Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>

If additional space is needed, attach a supplemental sheet.

Signed Robert L. Todd

Typed Name Robert L. Todd

Date Prepared: 1/24/97

Department Director's Office

Phone Number 231-7655