

#1

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB 1312

Amendment to: _____

Requested by Legislative Council

Date of Request: 1-15-97

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

Cost estimates for 97-99 would provide sufficient funds to allow the NDUS office to contract for services to assist in the development of the new accountability report called for in Section 8 of HB1312.

Ongoing appropriations beyond the 1997-99 biennium are unknown at this time. This will be determined as the accountability measures are developed during the 1997-99 biennium.

2. State fiscal effect in dollar amounts:

	1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>		1999-2001 <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:						
Expenditures:	-0-		+\$100,000 - 150,000		Unknown	

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1995-97 biennium: _____

b. For the 1997-99 biennium: +100,000 - 150,000 expenditures

c. For the 1999-2001 biennium: Unknown

4. County, City, and School District fiscal effect in dollar amounts:

1995-97 <u>Biennium</u>			1997-99 <u>Biennium</u>			1999-2001 <u>Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Laura Glatt

Date Prepared: 1-20-97

Department North Dakota University System

Phone Number 328-4116