

FISCAL NOTE

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Bill / Resolution No.: HB 1331

Amendment to: _____

Requested by Legislative Council

Date of Request: 01/15/97

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: This bill would require licensure of all child care facilities within the state. We estimate the counties would need 50 FTEs to provide for licensure. HB1012, the DHS appropriation bill, currently requests partial funding for 3 FTEs for a total of \$75,652 within the CFS request. Including those partially funded at the state level, there are 16 FTEs performing licensure. The additional 34 FTEs would need to be added at the county level and funded by the counties at a cost as noted below.

- State fiscal effect in dollar amounts:

1995-97		1997-99		1999-2001	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

Revenues:

Expenditures:

- What, if any, is the effect of this measure on the appropriation for your agency or department:

- For rest of 1995-97 biennium: _____
- For the 1997-99 biennium: _____
- For the 1999-2001 biennium: _____

- County, City, and School District fiscal effect in dollar amounts:

	1995-97			1997-99			1999-2001		
	<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>
Revenues:				233,750			233,750		
Expenditures				2,070,362			2,195,454		

If additional space is needed, attach a supplemental sheet.

Signed



Typed Name

Mike Schwindt

Date Prepared: January 17, 1997

Department

Human Services

Phone No.

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