

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: 1342 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: \_\_\_\_\_

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

Regulation of seismic activity would require a minimum of 2 FTE's, funds for temporary and overtime, travel and lodging, and necessary office expenses totaling \$250,480.

- State fiscal effect in dollar amounts:

	1995-97		1997-99		1999-2001	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>
Revenues:			0			
Expenditures:			\$250,480			

- What, if any, is the effect of this measure on the appropriation for your agency or department:

- For rest of 1995-97 biennium: \_\_\_\_\_
- For the 1997-99 biennium: Support staff in present budget
- For the 1999-2001 biennium: \_\_\_\_\_

- County, City, and School District fiscal effect in dollar amounts:

	1995-97			1997-99			1999-2001		
	<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>

If additional space is needed, attach a supplemental sheet.

Signed Wesley D. Norton  
 Typed Name Wesley D. Norton  
 Department 405  
 Phone Number 328-9900

Date Prepared: 1/28/97

ITEMIZED TOTAL  
Fiscal Note  
HB1342

Two (2) vehicles @ 30,000 miles/yr./vehicle (27¢/mile x 120,000 miles)	\$ 32,400
Meals and Lodging	15,000
Office Equipment (computer terminal, supplies, etc.)	7,500
Telephone (2) (\$35/mo./phone)	1,680
Office Space	2,400
Salary & Fringe:	
Seismic Supervisor (permitting, complaints, coordinating, etc.)	90,000
Field Technician	66,500
Temporary & overtime (college students)	35,000
	<u>\$250,480</u>