

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: _____ Amendment to: HB 1342

Requested by Legislative Council Date of Request: 2-12-97

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

Administration of geophysical exploration laws and rules by the state rather than the counties would require the hiring of 2 full-time employees and 3 or 4 part-time temporary employees within the Oil and Gas Division of the Industrial Commission. Included within the total request are operating expenses for equipment telephones and vehicle field operations. Total fiscal note is \$275,480 for the period 4/1/97 - 6/30/99 with funds coming from the Oil Impact Fund and the Lands and Minerals Trust Fund. (Detailed breakdown attached.)

2. State fiscal effect in dollar amounts:

	1995-97		1997-99		1999-2001	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
Revenues:	\$1,000		unknown		unknown	
Expenditures:		\$25,000		\$250,480		unknown

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1995-97 biennium: +\$25,000
- b. For the 1997-99 biennium: +\$250,480
- c. For the 1999-2001 biennium: unknown

4. County, City, and School District fiscal effect in dollar amounts:

1995-97			1997-99			1999-2001		
<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>
-\$1,000	0	0	unknown	0	0	unknown	0	0

If additional space is needed, attach a supplemental sheet.

Signed Wesley D. Norton

Typed Name Wes Norton

Date Prepared: 2-13-97

Department Oil and Gas Division/Industrial Commission

Phone Number 328-9900

ITEMIZED TOTAL
Fiscal Note
HB1342

For 1997 - 1999 Biennium

Two (2) vehicles @ 30,000 miles/yr./vehicle (27¢/mile x 120,000 miles)	\$ 32,400
Meals and Lodging	15,000
Office Equipment (computer terminal, supplies, etc.)	7,500
Telephone (2) (\$35/mo./phone)	1,680
Office Space	2,400
Salary & Fringe:	
Seismic Supervisor	90,000
(permitting, complaints, coordinating, etc.)	
Field Technician	66,500
Temporary & overtime (college students)	35,000
	<u>\$250,480</u>

For 1995-1997 Biennium

Salaries and Wages	\$16,000
Operating Expenses	<u>\$ 9,000</u>
	\$25,000