

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB 1360 Amendment to: _____

Requested by Legislative Council Date of Request: 1-20-97

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

PLEASE SEE ATTACHMENT.

2. State fiscal effect in dollar amounts:

1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>		1999-2001 <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>

Revenues:

Expenditures:

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1995-97 biennium: _____

b. For the 1997-99 biennium: _____

c. For the 1999-2001 biennium: _____

4. County, City, and School District fiscal effect in dollar amounts:

1995-97 <u>Biennium</u>			1997-99 <u>Biennium</u>			1999-2001 <u>Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name CHUCK LANG

Department OMB

Phone Number 328-4931

Date Prepared: 1-24-97

FISCAL NOTE - HB 1360

	Actual Costs 7/1/95 thru 6/30/96		Est. Ave Cost Per Night		Est. No. of Night Stays Per Year
Object 2115, In State Lodging	\$ 1,130,000	÷	\$38	=	29,735

Estimated Fiscal Impact:

Base rate for in-state lodging	\$ 39.00
Applicable taxes: assume 9%	\$ 3.50
Est. Cost Per Night	\$ 42.50
Est. No. of Night Stays Per Year	x 29,735
Estimated Total Cost Per Year	\$ 1,263,738
Less Actual Costs thru 6/30/96	\$ (1,130,000)
Est. Additional Costs Per Year	\$ 133,738
	x 2
Est. Additional Cost Per Biennia	\$ 267,475

Chuck Lang
OMB