

REVISED  
FISCAL NOTE

REVISED JANUARY 27, 1997

(Return original and 10 copies)

Bill/Resolution No.: HB 1360 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: \_\_\_\_\_

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

PLEASE SEE ATTACHMENT.

2. State fiscal effect in dollar amounts:

<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>		<u>1999-2001</u> <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>

Revenues:

Expenditures:

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1995-97 biennium: \_\_\_\_\_

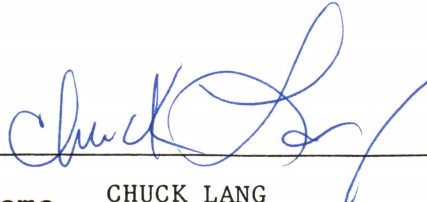
b. For the 1997-99 biennium: \_\_\_\_\_

c. For the 1999-2001 biennium: \_\_\_\_\_

4. County, City, and School District fiscal effect in dollar amounts:

<u>1995-97</u> <u>Biennium</u>			<u>1997-99</u> <u>Biennium</u>			<u>1999-2001</u> <u>Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>

If additional space is needed, attach a supplemental sheet.

Signed   
Typed Name CHUCK LANG

Date Prepared: 1-27-97

Department OMB

Phone Number 328-4931


\*\*\*\*\* REVISED \*\*\*\*\*  
**FISCAL NOTE - HB 1360**

	Actual Costs 7/1/95 thru 6/30/96	÷	Est. Ave Cost Per Night	=	Est. No. of Night Stays Per Year
<b>Object 2115, In State Lodging</b>	\$ 1,130,000		\$38		29,735

**Estimated Fiscal Impact:**

Base rate for in-state lodging	\$ 39.00				
Applicable taxes: assume 9%	\$ 3.50				
Est. Cost Per Night	\$ 42.50				
Est. No. of Night Stays Per Year	x 29,735				
Estimated Total Cost Per Year	\$ 1,263,738				
Less Actual Costs thru 6/30/96	\$ (1,130,000)				
Est. Additional Costs Per Year	\$ 133,738				
	x 2				
<b>Est. Additional Cost Per Biennia</b>	<b>\$ 267,475</b>				

<b>General</b>	\$	105,316
<b>Federal</b>	\$	80,336
<b>Special</b>	\$	81,823
	<b>\$</b>	<b>267,475</b>

  
 Chuck Lang  
 OMB