

FISCAL NOTE

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Bill/Resolution No.: HB 1393

Amendment to: _____

Requested by Legislative Council

Date of Request: January 23, 1997

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: This bill provides for a supplemental payment to eligible high school districts based on the amount the district's taxable valuation per average daily membership (ADM) is below the state average taxable valuation per ADM.

The district is entitled to an additional payment based on the number of mills levied between 150 and 210 mills times the district's taxable valuation per ADM below the state average times the district's ADM.

Funding the program at 30% will require \$1,545,875 the first year. The second year is expected to be similar. This program will require a \$3,091,750 appropriation for the biennium.

- State fiscal effect in dollar amounts:

	1995-97 Biennium		1997-99 Biennium		1999-2001 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:						
Expenditures:			3,091,750		3,091,750	

- What, if any, is the effect of this measure on the appropriation for your agency or department?

- For rest of 1995-97 biennium: _____
- For the 1997-99 biennium: 3,091,750
- For the 1999-2001 biennium: 3,091,750

- County, City, and School District fiscal effect in dollar amounts:

1995-97 Biennium			1997-99 Biennium			1999-2001 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
					3,091,750			3,091,750

If additional space is needed, attach a supplemental sheet.

Signed Jerry Coleman

Typed Name Jerry Coleman

Department Public Instruction

Date Prepared: January 23, 1997

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