

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: HB 1400 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1-21-97

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

See attached.

- 2. State fiscal effect in dollar amounts:

1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>		1999-2001 <u>Biennium</u>	
<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>

Revenues:

Expenditures:	N/A	N/A	\$32,670	\$16,830	\$35,640	\$18,360
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- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1995-97 biennium: \_\_\_\_\_
- b. For the 1997-99 biennium: \_\_\_\_\_
- c. For the 1999-2001 biennium: \_\_\_\_\_

- 4. County, City, and School District fiscal effect in dollar amounts:

1995-97 <u>Biennium</u>			1997-99 <u>Biennium</u>			1999-2001 <u>Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>

If additional space is needed, attach a supplemental sheet.

Signed Bob Meidinger  
 Typed Name Bob Meidinger  
 Department OMB  
 Phone Number 328-4992

Date Prepared: 1-24-97

**HOUSE BILL NO. 1400**

The data is only for agencies paid on the Office of Management and Budget's Central Payroll. This doesn't include the University System, the Bank of North Dakota or Job Service North Dakota because they have their own payroll systems.

The assumption is based on the number of employees paid on the OMB Central Payroll System for December 1996 paid January 1997.

Assumptions:

Total employees whose pay rate is less than \$5.15 per hour	<u>141</u>
Number of hours worked	<u>6,552</u>
Total gross salary paid	<u>\$31,659</u>
Average hourly rate	<u>\$ 4.83</u>
Minimum hourly rate 9/1/97	\$5.15
Average hourly rate 1/1/97	<u>\$4.83</u>
Difference	<u><u>\$.32</u></u>

Percent of increase  $\$ .32 \div \$4.83 = 6.6$  percent  
 Calculated monthly increase:

\$31,659 x .066 =	\$ 2,090
Add FICA (.0765)	<u>160</u>
Additional Month Amount	<u><u>\$ 2,250</u></u>

		<u>General</u> <u>Fund</u>	<u>Special</u> <u>Fund</u>
1997-99	Biennium 22 months @ \$2,250 = \$49,500	\$32,670	\$16,830
1999-2001	Biennium 24 months @ \$2,250 = \$54,000	\$35,640	\$18,360