

FISCAL NOTE

(Return original and 10 copies)

AS PER THE FIRST ENGROSSMENT

Bill/Resolution No.: \_\_\_\_\_ Amendment to: HB 1410

Requested by Legislative Council Date of Request: 2-12-97

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

**See attached narrative.**

2. State fiscal effect in dollar amounts:

	<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>		<u>1999-2001</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	None		-0-		-0-	
Expenditures:	None		110,000 + 170,000/ Petition + 3,500 H.C.		170,000/ Petition + 3,500 H.C.	

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1995-97 biennium: -0-

b. For the 1997-99 biennium: 110,000 plus any new petitions filed, plus 3,500

c. For the 1999-2001 biennium: Depends on number of petitions filed, plus 3,500

4. County, City and School District fiscal effect in dollar amounts:

<u>1995-97</u> <u>Biennium</u>			<u>1997-99</u> <u>Biennium</u>			<u>1999-2001</u> <u>Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>
None			None			None		

If additional space is needed, attach a supplemental sheet.

Signed: 

Typed Name: Robert A. Barnett

Date Prepared: 2-13-97

Department: Department of Health

Phone Number: 328-2392

**Attachment to Fiscal Note - HB 1410 - FIRST ENGROSSMENT**

Narrative:

It is unknown how many petitions may arise, but the Department currently does not have the expertise to conduct cost benefit analysis and limited expertise to conduct risk assessments. For each petition received we would need to add one FTE or consultant for the cost benefit analysis and one FTE or consultant for the risk assessment. For each petition received we estimate the costs to be:

Cost Benefit Analysis (1 additional FTE or consultant)	\$ 75,000
Risk Assessment (1 additional FTE or consultant)	75,000
Peer Review	10,000
Data Acquisition	<u>10,000</u>
Total Per Petition	\$170,000

Currently the Department has one petition that would be affected by this bill. Much of the risk assessment has been completed; however, we estimate the cost to complete this process to be:

Cost Benefit Analysis (1 additional FTE or consultant)	\$ 75,000
Risk Assessment (1/2 additional FTE or consultant)	30,000
Peer Review	<u>5,000</u>
Total	\$110,000

This bill also increases the membership of the Health Council from nine to eleven members. The additional two members will add approximately \$3,500 of travel and per diem costs.