

FISCAL NOTE

JAN 24 1997

(Return original and 10 copies)

Bill/Resolution No.: HB 1411

Amendment to: _____

Requested by Legislative Council

Date of Request: 1-21-97

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

The NDUS estimates that the providing a 50% tuition waiver to spouse and dependents of NDUS employees per HB1411 will result in the loss of \$1,000,000-1,500,000 in tuition revenue during the 97-99 biennium. This amount would increase in future biennia as tuition rates increase. We project that roughly 450 to 500 students would receive a 50% tuition waiver under the bills provisions. The loss of revenue would need to be offset with additional state general fund support or budgets would have to be reduced accordingly. This would be difficult, in light of the fact, that there would be no fewer students enrolled on the campuses. UND and NDSU would likely experience the greatest loss in income due to the number of students that would attend those two institutions.

- 2. State fiscal effect in dollar amounts:

	1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>		1999-2001 <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:				(\$1,000,000 - 1,500,000)		(\$1,000,000 - 1,500,000)
Expenditures:						

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department: (North Dakota University System)

- a. For rest of 1995-97 biennium: _____
- b. For the 1997-99 biennium: Revenue loss of \$1,000,000 - \$1,500,000
- c. For the 1999-2001 biennium: Revenue loss of \$1,000,000 - \$1,500,000

- 4. County, City, and School District fiscal effect in dollar amounts:

1995-97 <u>Biennium</u>			1997-99 <u>Biennium</u>			1999-2001 <u>Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>

If additional space is needed, attach a supplemental sheet.

Signed 
 Typed Name Laura Glatt

Date Prepared: 1-24-97

Department North Dakota University System

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