

# FISCAL NOTE

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Bill/Resolution No.: HB 1415

Amendment to: \_\_\_\_\_

Requested by Legislative Council

Date of Request: January 21, 1997

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: This bill relates to the calculation of the maximum amount of transportation reimbursement a district may receive. No school district may receive more than 90% of the **direct** costs it incurs in the provision of transportation services. Direct cost is defined as transportation operating expenditures plus the eight year average cost of equipment. Subject to the 90% cost cap above, the bill language allows reimbursement for all reported indirect costs associated with the administration of transportation services (as a separate payment) not to exceed a specified percentage of direct transportation costs. The fiscal impact is an increase in transportation expenditures of \$1.3 million per year, or \$2.6 million per biennium.

2. State fiscal effect in dollar amounts:

	1995-97 Biennium		1997-99 Biennium		1999-2001 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:						
Expenditures:			2,600,000		2,600,000	

3. What, if any, is the effect of this measure on the appropriation for your agency or department?

a. For rest of 1995-97 biennium:	_____
b. For the 1997-99 biennium:	2,600,000
c. For the 1999-2001 biennium:	2,600,000

4. County, City, and School District fiscal effect in dollar amounts:

1995-97 Biennium			1997-99 Biennium			1999-2001 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
					(67,000)			(67,000)

If additional space is needed, attach a supplemental sheet.

Signed Jerry Coleman

Typed Name Jerry Coleman

Department Public Instruction

Date Prepared: February 10, 1997

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