

FISCAL NOTE

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Bill/Resolution No.: HB 1455 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1-22-97

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

This bill allows the Department to recover costs incurred to review and investigate a petitioner's request to change existing rules. The Department is currently responding to a petitioner's request and it has involved at least 15 months of employee effort and support and an estimated cost of about \$90,000. The amount of funds needed will depend on the number of petitioner's requests and would be revenue neutral.

- 2. State fiscal effect in dollar amounts:

	<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>		<u>1999-2001</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:		None		90,000-150,000/ Petition		100,000-160,000/ Petition
Expenditures:		None		90,000-150,000/ Petition		100,000-160,000/ Petition

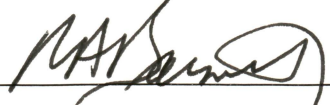
- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1995-97 biennium: None
- b. For the 1997-99 biennium: Depends on number of petitions filed
- c. For the 1999-2001 biennium: Depends on number of petitions filed

- 4. County, City and School District fiscal effect in dollar amounts:

<u>1995-97</u> <u>Biennium</u>			<u>1997-99</u> <u>Biennium</u>			<u>1999-2001</u> <u>Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>
None			None			None		

If additional space is needed, attach a supplemental sheet.

Signed: 

Typed Name: Robert A. Barnett

Date Prepared: 1-24-97

Department: Department of Health

Phone Number: 328-2392