

FISCAL NOTE

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Bill/Resolution No.: HB 1458

Amendment to: _____

Requested by Legislative Council

Date of Request: 1/22/97

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: HB 1458 eliminates the receipt of federal funds and eliminates the expenditure of state special funds directed to the Goals 2000 Program (PL 103-227). Reductions in both state receipts and expenditures include, 1995-97: \$100,000; and 1997-99: \$3,023,413. This fiscal note does not present secondary fiscal impacts to state funding for other programs, which may arise from the state's elimination of the Goals 2000 Program.

- State fiscal effect in dollar amounts:

	1995-97 Biennium		1997-99 Biennium		1999-2001 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:	0	-100,000	0	-3,023,413	0	0
Expenditures:	0	-100,000	0	-3,023,413	0	0

- What, if any, is the effect of this measure on the appropriation for your agency or department?

a. For rest of 1995-97 biennium:	-100,000
b. For the 1997-99 biennium:	-3,023,413
c. For the 1999-2001 biennium:	0

- County, City, and School District fiscal effect in dollar amounts:

1995-97 Biennium			1997-99 Biennium			1999-2001 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
0	0	-50,000	0	0	-2,721,072	0	0	0

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Greg Gallagher

Department Public Instruction

Date Prepared: 1/28/97

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