

FISCAL NOTE

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Bill/Resolution No.: HB 1458

Amendment to: _____

Requested by Legislative Council

Date of Request: 1/22/97

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: HB 1458 eliminates the receipt of federal funds and eliminates the expenditure of state special funds directed to the School-to-Work Program (PL 103-239). Reductions in state receipts and expenditures include, 1995-97: \$1,604,840; 1997-99: \$5,617,440; 1999-2001: \$3,159,529. This fiscal note does not present secondary fiscal impacts to state funding for other programs which may arise from the state's elimination of the School-to-Work Program.

- State fiscal effect in dollar amounts:

	1995-97 Biennium		1997-99 Biennium		1999-2001 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:	0	-1,604,840	0	-5,617,440	0	-3,159,529
Expenditures:	0	-1,604,840	0	-5,617,440	0	-3,159,529

- What, if any, is the effect of this measure on the appropriation for your agency or department?

a. For rest of 1995-97 biennium:	-1,604,840
b. For the 1997-99 biennium:	-5,617,440
c. For the 1999-2001 biennium:	-3,159,529

- County, City, and School District fiscal effect in dollar amounts:

1995-97 Biennium			1997-99 Biennium			1999-2001 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
0	0	-1,444,356	0	0	-5,055,696	0	0	-2,843,576

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Dean Monteith

Department State Board for Vocational Education

Date Prepared: 1/28/97

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