

FISCAL NOTE

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Bill / Resolution No.: SB 2027

Amendment to: _____

Requested by Legislative Council

Date of Request: 12/11/96

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: This estimate assumes the registry would be built and maintained in-house using existing staff. We estimate added costs to the 1997-99 budget of \$6,200. The salaries would be absorbed in the 1997-99 request. The revenue is predicated on 200 providers registered per biennium with a one-time fee of \$10.

2. State fiscal effect in dollar amounts:

	1995-97		1997-99		1999-2001	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>
Revenues:				2,000		2,000
Expenditures:			4,200	2,000	300	2,000

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1995-97 biennium:	
b. For the 1997-99 biennium:	2,000 6,200
c. For the 1999-2001 biennium:	2,000 2,300

4. County, City, and School District fiscal effect in dollar amounts:

	1995-97			1997-99			1999-2001		
	<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>

If additional space is needed, attach a supplemental sheet.

Signed



Typed Name

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Date Prepared: January 3, 1997

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