

# FISCAL NOTE

(Print original and 10 copies)

Bill / Resolution No.: \_\_\_\_\_

Amendment to: Eng. SB 2027

Requested by Legislative Council

Date of Request: 02/04/97

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: This fiscal note includes costs to DHS only as both the Health Department and the Board of Nursing have indicated the fiscal impact would be less than \$5,000 each. The Engrossed bill does not include the language "to two or more clients"; consequently, more providers would be required to register than are currently being required to register. We estimate the 800 increased registrations would require an additional .9 FTE for 3 months during the implementation period and an additional .25 FTE for the remainder of the biennium along with associated operating costs.

- State fiscal effect in dollar amounts:

	1995-97		1997-99		1999-2001	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	General	Special	General	Special	General	Special
	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>
Revenues:						
Expenditures:			21,833		15,511	

- What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1995-97 biennium:		
b. For the 1997-99 biennium:	21,833	
c. For the 1999-2001 biennium:	15,511	

- County, City, and School District fiscal effect in dollar amounts:

	1995-97			1997-99			1999-2001		
	<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>

If additional space is needed, attach a supplemental sheet.

Signed 

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Date Prepared: February 5, 1997