

FISCAL NOTE

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/ Resolution No.: SB 2028
 Requested by Legislative Council

Amendment to: _____
 Date of Request: December 18, 1996

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: The fiscal impact of the regional task force includes travel and per diem cost for task force members and data processing costs for needs assessment. The costs for the Health Department are of negligible fiscal impact. The costs in section 2 are not included in this fiscal note since an appropriation for that section is included in the bill.

2. State fiscal effect in dollar amounts:

	<u>1995-97</u>		<u>1997-99</u>		<u>1999-2001</u>	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>
Revenues:						
Expenditures:			47,060		47,060	

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1995-97 biennium: _____
- b. For the 1997-99 biennium: 47,060
- c. For the 1999-2001 biennium: 47,060

4. County, City, and School District fiscal effect in dollar amounts:

	<u>1995-97</u>			<u>1997-99</u>			<u>1999-2001</u>		
	<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>

If additional space is needed, attach a supplemental sheet.

Signed: 

Typed Name: Mike Schwindt

Date Prepared: January 2, 1997 Department: Human Services

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