

# FISCAL NOTE

(Return original and 10 copies)

Bill / Resolution No.: \_\_\_\_\_

Amendment to: SB 2028

Requested by Legislative Council

Date of Request: January 28, 1997

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: The fiscal impact of the regional task force includes travel and per diem cost for task force members and data processing costs for needs assessment. The costs for the Health Department are of negligible fiscal impact. The \$196,500 for the Fetal Alcohol Center is not included in this fiscal note since an appropriation for that purpose is included in the bill.

2. State fiscal effect in dollar amounts:

	1995-97		1997-99		1999-2001	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>
Revenues:						
Expenditures:			47,060		47,060	

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1995-97 biennium: \_\_\_\_\_
- b. For the 1997-99 biennium: 47,060
- c. For the 1999-2001 biennium: 47,060

4. County, City, and School District fiscal effect in dollar amounts:

	1995-97			1997-99			1999-2001		
	<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Mike Schwindt

Date Prepared: January 30, 1997 Department Human Services

Phone No. 328-4666