

FISCAL NOTE

revised

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Bill/Resolution No.: SB 2029

Amendment to: _____

Requested by Legislative Council

Date of Request: 12/11/96

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: The bill calls for additional per student payments to school districts that have refugee students with limited language proficiency. In addition, \$100,000 is appropriated for providing educational assistance through adult learning centers to eligible adults having limited language proficiency. The Department estimates there are 450 eligible refugee students in the state. The bill calls for a payment of \$475 for each student. The payments will be processed through the existing foundation aid payment system. The Department will provide the testing instrument. The fiscal impact is estimated as follows:

- 450 eligible students @ \$475	\$213,750
- Consultant - testing instrument (\$250/day x 10 days)	2,500
- ISD programming changes (one time)	5,000
- Testing costs (\$10/test x 450 students)	4,500

2. State fiscal effect in dollar amounts:

	1995-97 Biennium		1997-99 Biennium		1999-2001 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:						
Expenditures:			551,500		546,500	

3. What, if any, is the effect of this measure on the appropriation for your agency or department?

a. For rest of 1995-97 biennium:	
b. For the 1997-99 biennium:	551,500
c. For the 1999-2001 biennium:	546,500

4. County, City, and School District fiscal effect in dollar amounts:

1995-97 Biennium			1997-99 Biennium			1999-2001 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
					527,500			527,500

If additional space is needed, attach a supplemental sheet.

Signed *Jerry Coleman*

Typed Name Jerry A. Coleman

Department Public Instruction

Date Prepared: January 7, 1997

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