

FISCAL NOTE

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Bill/Resolution No.: SB 2029

Amendment to: _____

Requested by Legislative Council

Date of Request: 12/11/96

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: The bill calls for additional per student payments to school districts that have refugee students with limited language proficiency. The school district will determine legibility using a testing instrument approved by the superintendent of public instruction.

The Department estimates there are 450 eligible refugee students in the state. The bill calls for a payment of \$475 for each student. The payments will be processed through the existing foundation aid payment system. The Department will provide the testing instrument. The fiscal impact is estimated as follows:

- 450 eligible students @ \$475	\$213,750
- Consultant - testing instrument (\$250/day x 10 days)	2,500
- ISD programming changes (one time)	5,000
- Testing costs (\$10/test x 450 students)	4,500

- State fiscal effect in dollar amounts:

	1995-97 Biennium		1997-99 Biennium		1999-2001 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:						
Expenditures:			451,500		446,500	

- What, if any, is the effect of this measure on the appropriation for your agency or department?

a. For rest of 1995-97 biennium: _____

b. For the 1997-99 biennium: 451,500

c. For the 1999-2001 biennium: 446,500

- County, City, and School District fiscal effect in dollar amounts:

1995-97 Biennium			1997-99 Biennium			1999-2001 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
					427,500			427,500

If additional space is needed, attach a supplemental sheet.

Signed *Jerry Coleman*

Typed Name Jerry A. Coleman

Department Public Instruction

Date Prepared: 12/19/96

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