

FISCAL NOTE

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Bill/Resolution No.: _____

Amendment to: SB 2031

Requested by Legislative Council

Date of Request: 12/11/96

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: This bill relates to calculating the actual transportation costs for the first year a school district that formerly contracted for its bus transportation services begins to provide its own transportation services.

Reimbursement for transportation costs is limited to 90% of the school district's operating expenditures plus the eight year average cost of transportation equipment. In the 1996-97 school year, 36 of 236 school districts were subject to the 90% transportation cap. The average amount of the cap was \$4,200. Only 5 of the 36 districts contracted for their bus services.

We estimate that the fiscal impact of this bill to be less than \$10,000 per year (\$20,000 per biennium).

- State fiscal effect in dollar amounts:

	1995-97 Biennium		1997-99 Biennium		1999-2001 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:						
Expenditures:			20,000		20,000	

- What, if any, is the effect of this measure on the appropriation for your agency or department?

a. For rest of 1995-97 biennium:	0
b. For the 1997-99 biennium:	20,000
c. For the 1999-2001 biennium:	20,000

- County, City, and School District fiscal effect in dollar amounts:

1995-97 Biennium			1997-99 Biennium			1999-2001 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
					20,000			20,000

If additional space is needed, attach a supplemental sheet.

Signed *Jerry Coleman*

Typed Name Jerry A. Coleman

Department Public Instruction

Date Prepared: January 13, 1997

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