

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: SB 2034 Amendment to: _____

Requested by Legislative Council Date of Request: 12-16-96

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

The Employee Assistance Program is projected to cost \$1.35 per employee per month.

11,349 FTE X 24 months X \$1.35 per month = \$367,708

2. State fiscal effect in dollar amounts:

1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>		1999-2001 <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>

Revenues:

Expenditures: \$242,687 \$125,021 \$242,687 \$125,021

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1995-97 biennium: _____ None _____

b. For the 1997-99 biennium: _____ None _____

c. For the 1999-2001 biennium: _____ None _____

4. County, City, and School District fiscal effect in dollar amounts:

1995-97 <u>Biennium</u>			1997-99 <u>Biennium</u>			1999-2001 <u>Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>

If additional space is needed, attach a supplemental sheet.

Signed *Sheila Peterson*

Typed Name Sheila Peterson

Date Prepared: 12/17/96

Department OMB

Phone Number 328-4905