

FISCAL NOTE

DEC 27 1996

(Return original and 10 copies)

Bill/Resolution No.: SB 2041 Amendment to: _____

Requested by Legislative Council Date of Request: 12-18-96

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

See attachment

- 2. State fiscal effect in dollar amounts:

1995-97 <u>Biennium</u>		1997-99 <u>Biennium</u>		1999-2001 <u>Biennium</u>	
<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>

Revenues:

Expenditures: No effect No effect Not yet determined
 (See attachment)

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1995-97 biennium: No effect
- b. For the 1997-99 biennium: No effect
- c. For the 1999-2001 biennium: No effect

- 4. County, City, and School District fiscal effect in dollar amounts:

1995-97 <u>Biennium</u>			1997-99 <u>Biennium</u>			1999-2001 <u>Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>

If additional space is needed, attach a supplemental sheet.

Signed Sparb Collins
 Typed Name Sparb Collins
 Department Public Employees Ret. Sys.
 Phone Number 328-3900

Date Prepared: 12-27-96

FISCAL NOTE NARRATIVE FOR SB 2041

BCBS is the insurance carrier for the state uniform health insurance program administered by PERS. They have indicated to us that the proposal in this bill will have an actuarial effect on the states health plan. Specifically, this proposal would require adding an additional covered service to the PERS benefit structure not presently included. This would increase plan costs and could result in an increase in the required premiums. Each ten cent per month increase in state premiums would require additional funding of \$1,134 per month or \$27,216 per biennium. At this point BCBS has not advised us what premium increase may be required. If passed the provisions of this bill would be effective for the uniform group insurance plan on July 1, 1999.