

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: \_\_\_\_\_ Amendment to: SB 2051

Requested by Legislative Council Date of Request: 2/4/97

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: The bill, as amended, increases legislators' monthly compensation by \$70 per month, from \$180 to \$250, and increases legislative pay during a legislative session from the current rate of \$90 per day to \$111 per day, effective on January 1, 1997. The amounts shown assume a 68 legislative day 1997 session, and a 72 legislative day 1999 session, and a 72 legislative day 2001 session.

2. State fiscal effect in dollar amounts:

<u>1995-97</u>		<u>1997-99</u>		<u>1999-2001</u>	
<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>

Revenues:

Expenditures:

Monthly compensation	\$ 66,463	\$265,852	\$265,852
Session pay	<u>319,023</u>	<u>355,578</u>	<u>355,578</u>
Total	\$385,486	\$621,430	\$621,430

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1995-97 biennium: +\$385,486
- b. For the 1997-99 biennium: +\$355,578; the funding needed for increasing legislators' monthly compensation is included in the executive budget
- c. For the 1999-2001 biennium: +\$621,430

4. County, and City, and School District fiscal effect in dollar amounts:

<u>1995-97</u>			<u>1997-99</u>			<u>1999-2001</u>		
<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>

If additional space is needed, attach a supplemental sheet.

Signed Chester E. Nelson, Jr.

Typed Name Chester E. Nelson, Jr.

Date Prepared: February 5, 1997

Department Legislative Council

Phone Number 328-2916