

FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: SB 2091 Amendment to: _____

Requested by Legislative Council Date of Request: 12-26-96

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

The Office of Management and Budget expects to earn royalties if the new budget computer system called SIBR (Statewide Integrated Budget and Reporting System) is sold to other states. The State's general fund will receive \$22,500 for the first sale, \$23,500 for the second sale, and \$37,500 per sale for the third sale and each one thereafter. This fiscal note assumes three sales of SIBR.

2. State fiscal effect in dollar amounts:

	<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>		<u>1999-2001</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:	\$22,500		\$61,000			
Expenditures:						

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1995-97 biennium: None
- b. For the 1997-99 biennium: None
- c. For the 1999-2001 biennium: None

4. County, City, and School District fiscal effect in dollar amounts:

<u>1995-97</u> <u>Biennium</u>			<u>1997-99</u> <u>Biennium</u>			<u>1999-2001</u> <u>Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>

If additional space is needed, attach a supplemental sheet.

Date Prepared: 12/30/96

Signed *Sheila Peterson*

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