

# FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: SB 2186

Amendment to: \_\_\_\_\_

Requested by Legislative Council

Date of Request: January 17, 1997

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: This bill would require the placing agency to pay the full cost of education incurred by the receiving district if the placement is for noneducational purposes.

	Local Cost	State Cost	Total Cost
Agency placed ND special education tuition	\$1,286,352	\$1,774,811	\$3,061,163
Agency placed ND regular education tuition	392,264	574,808	967,072
Agency placed DPI responsible tuition		649,414	649,414
Total Annual Cost (based 1995-96)	\$1,678,616	\$ 2,999,033	\$4,677,649
Total Estimated Biennial Costs	\$3,400,000	\$ 6,000,000	\$9,400,000
See additional attached narrative			

2. State fiscal effect in dollar amounts:

	1995-97 Biennium		1997-99 Biennium		1999-2001 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:						
Expenditures:			(3,400,000)		(3,400,000)	


3. What, if any, is the effect of this measure on the appropriation for your agency or department?

a. For rest of 1995-97 biennium:	
b. For the 1997-99 biennium:	(6,000,000)
c. For the 1999-2001 biennium:	(6,000,000)

4. County, City, and School District fiscal effect in dollar amounts:

1995-97 Biennium			1997-99 Biennium			1999-2001 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
					(3,400,000)			(3,400,000)

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Jerry A. Coleman

Department Public Instruction

Date Prepared: January 22, 1997

Phone Number 328-4051

SB 2186

Fiscal Note

Narrative continued from the Fiscal Note.

The total cost for agency placed students for a biennium is estimated at \$9.4 million. Six million is paid from the Department of Public Instruction budget (Special Education and Foundation Aid), \$3.4 million is paid by local school districts. The fiscal note assumes that the entire amount shifted to other agencies will be paid from state sources.

Therefore, the fiscal effect of the bill is to shift \$3.4 from local sources to state sources (section 2). The Department of Public Instruction's budget for state responsible and excess cost students would be reduced by \$6 million (section 3). School district budgets would be reduced by \$3.4 million transferred to the placing agency (section 4).