

REVISED
FISCAL NOTE

REVISED JANUARY 27, 1997

(Return original and 10 copies)

Bill/Resolution No.: SB 2187 Amendment to: _____

Requested by Legislative Council Date of Request: _____

- 1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

PLEASE SEE ATTACHMENT.

- 2. State fiscal effect in dollar amounts:

| 1995-97 <u>Biennium</u> | | 1997-99 <u>Biennium</u> | | 1999-2001 <u>Biennium</u> | |
|----------------------------|----------------------|----------------------------|----------------------|------------------------------|----------------------|
| <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> |

Revenues:

Expenditures:

- 3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1995-97 biennium: _____

b. For the 1997-99 biennium: _____

c. For the 1999-2001 biennium: _____

- 4. County, City, and School District fiscal effect in dollar amounts:

| 1995-97 <u>Biennium</u> | | | 1997-99 <u>Biennium</u> | | | 1999-2001 <u>Biennium</u> | | |
|----------------------------|---------------|-------------------------|----------------------------|---------------|-------------------------|------------------------------|---------------|-------------------------|
| <u>Counties</u> | <u>Cities</u> | <u>School Districts</u> | <u>Counties</u> | <u>Cities</u> | <u>School Districts</u> | <u>Counties</u> | <u>Cities</u> | <u>School Districts</u> |

If additional space is needed, attach a supplemental sheet.

Date Prepared: 1-27-97

Signed 

Typed Name CHUCK LANG

Department OMB

Phone Number 328-4931

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There is not a set dollar limit per call stated in the bill, the fiscal impact would be unrestricted. I suggest a cap be set on the amount allowed per call. I have prepared a fiscal note below using a cap of \$1 to \$5 per call. I have also made the assumption that there would be one call allowed for each overnight stay. For example, if an employee left on Monday and returned Friday, the individual would be entitled to 4 phone calls, one for each night's stay.


 Chuck Lang
 OMB

| | <u>Total Cost 7/1/95 thru 6/30/96</u> | | <u>Est Ave Cost Per Night</u> | | <u>Est No. of Night Stays</u> |
|---|---|---|---------------------------------------|---|---------------------------------------|
| Object 2115, In State Lodging | \$1,130,000 | ÷ | \$38 | = | 29,735 |
| Object 2116, Out of State Lodging | \$1,255,000 | ÷ | \$85 | = | 14,765 |
| Estimated Number of Night Stays Per Year | | | | | <u>44,500</u> |
| | | | | | x 2 |
| Estimated Number of Night Stays Per Biennium | | | | | <u><u>89,000</u></u> |

Estimated number of night stays per biennium 89,000

Current policy allows one \$5 call every 72 hours.

Assume one call per work week; divide by 5 days. ÷ by 5 days

Estimated number of calls made 17,800

Cost per call x \$5

Estimated Current Cost Per Biennium \$89,000

| <u>Estimated Fiscal Impact If Limited To:</u> | <u>Est Total Cost</u> | <u>Less Est Current Cost</u> | <u>Est Additional Cost Per Biennia</u> |
|---|---------------------------|--------------------------------------|--|
| \$1 per call x 89,000 = | \$89,000 | (\$89,000) | \$0 |
| \$2 per call x 89,000 = | \$178,000 | (\$89,000) | \$89,000 |
| \$3 per call x 89,000 = | \$267,000 | (\$89,000) | \$178,000 |
| \$4 per call x 89,000 = | \$356,000 | (\$89,000) | \$267,000 |
| \$5 per call x 89,000 = | \$445,000 | (\$89,000) | \$356,000 |

| | <u>General</u> | <u>Federal</u> | <u>Special</u> | <u>Total</u> |
|--------------|----------------|----------------|----------------|--------------|
| \$1 per call | \$0 | \$0 | \$0 | \$0 |
| \$2 per call | \$40,174 | \$19,112 | \$29,714 | \$89,000 |
| \$3 per call | \$80,348 | \$38,224 | \$59,428 | \$178,000 |
| \$4 per call | \$120,522 | \$57,336 | \$89,142 | \$267,000 |
| \$5 per call | \$160,696 | \$76,448 | \$118,856 | \$356,000 |