

FISCAL NOTE

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Bill/Resolution No.: SB 2196

Amendment to: _____

Requested by Legislative Council

Date of Request: 1-20-97

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

Industry supplied documents show SB 2196 may hold coal conversion tax revenues at current levels even as marketed product mix changes (Synthetic Natural Gas revenue is anticipated to decrease while by-product revenue should increase). Assuming SB 2196 does in fact keep coal conversion revenues constant, the negative fiscal impact shown below is the effect of removing the growth contained in the Executive Budget Forecast thereby holding revenues constant at calendar year 96 actual levels.

2. State fiscal effect in dollar amounts:

	<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>		<u>1999-2001</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Funds</u>
Revenues:			Approx.			
			-\$842,000			

Expenditures:

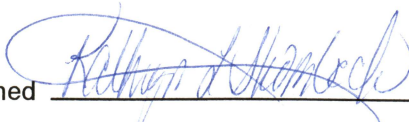
3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1995-97 biennium: _____
- b. For the 1997-99 biennium: _____
- c. For the 1999-2001 biennium: _____

4. County, City, and School District fiscal effect in dollar amounts:

<u>1995-97</u> <u>Biennium</u>			<u>1997-99</u> <u>Biennium</u>			<u>1999-2001</u> <u>Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School</u> <u>Districts</u>
			Approx.					
			-\$454,000					

If additional space is needed, attach a supplemental sheet.

Signed 

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