

FISCAL NOTE

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Resolution No.: SB 2203

Amendment to: _____

Requested by Legislative Council

Date of Request: 01/20/97

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: We project \$8.4 million in arrearages to be collected in the 1997-1999. \$5.3 million would be sent directly to the federal government for their share of the grant payments. The remaining \$3.1 million in state and county funds would be returned to the families.

2. State fiscal effect in dollar amounts:

	<u>1995-97</u>		<u>1997-99</u>		<u>1999-2001</u>	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>	<u>General</u>	<u>Special</u>
	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>	<u>Fund</u>	<u>Funds</u>
Revenues:						
Expenditures:	-0-		2,377,556	(2,377,556)	2,377,556	(2,377,556)

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

a. For rest of 1995-97 biennium:	-0-
b. For the 1997-99 biennium:	-0-
c. For the 1999-2001 biennium:	-0-

4. County, City, and School District fiscal effect in dollar amounts:

	<u>1995-97</u>			<u>1997-99</u>			<u>1999-2001</u>		
	<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>
	-0-			742,353			742,353		

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Mike Schwindt

Date Prepared: January 27, 1997 Department Human Services

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