

REVISED FISCAL NOTE

(Return original and 10 copies)

Bill/Resolution No.: SB 2220

Amendment to: _____

Requested by Legislative Council

Date of Request: 1/22/97

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, and cities.

Narrative:

The Division of Parole & Probation has included \$400,000 in their budget to be awarded to recognized Community Correction programs across the state. These Community Corrections programs would assist the Division efforts in the delivery of caseload management and community service/restitution programming. Currently, some of the existing Community Corrections programs across the state receive fiscal assistance from local cities and counties. The level of assistance is unknown in future bienniums. Counties and cities may chose not to fund Community Correction programs and those programs will need to develop alternative funding sources ie: program fees and self supporting fiscal activities.

- State fiscal effect in dollar amounts:

	<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>		<u>1999-2001</u> <u>Biennium</u>	
	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Fund</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Fund</u>	<u>General</u> <u>Fund</u>	<u>Special</u> <u>Fund</u>
Revenues:	0	51,600	0	21,600	0	21,600
Expenditures	101,949	0	301,492	0	301,492	0

- What, if any, is the effect of this measure on the appropriation for your agency or department:


- For rest of 1995-97 biennium: none
- For the 1997-99 biennium: none included in executive budget
- For the 1999-2001 biennium: none as Division will ask for level funding

- County and City fiscal effect in dollar amounts:

	<u>1995-97</u> <u>Biennium</u>		<u>1997-99</u> <u>Biennium</u>		<u>1999-2001</u> <u>Biennium</u>	
	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	124,132	1,050	Unknown	Unknown	Unknown	Unknown

If additional space is needed, attach a supplemental sheet.

Date 1/28/97

Signed 
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