

# FISCAL NOTE

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Bill/Resolution No.: SB 2249

Amendment to: \_\_\_\_\_

Requested by Legislative Council

Date of Request: January 22, 1997

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

**Narrative:** This bill provides that the calculation of the state average general fund mill levy shall omit school districts having unlimited taxing authority (4 large districts). This reduces the state average general fund mill levy used in the formula for determining the mill deduct from 186.73 to 166.24. This formula is tied to the increase in foundation aid from the previous year, not to exceed 25% of the state average general fund levy.

The note is based on the Executive Budget proposal for foundation aid, increased 1% each year for the 1999-01 biennium. Reducing the state average mill levy to 166.24 from 186.73 reduces the mill deduct .05 mills in 1997-98, .13 mills in 1998-99, .22 mills in 1999-00, and .31 mills in 2000-01. The impact on foundation aid payments for 1997-99 biennium is \$204,327 and 1999-01 biennium is \$641,461.

	1995-97 Biennium		1997-99 Biennium		1999-2001 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:						
Expenditures:			\$204,327		\$641,461	

- What, if any, is the effect of this measure on the appropriation for your agency or department?

a. For rest of 1995-97 biennium: \_\_\_\_\_

b. For the 1997-99 biennium: \_\_\_\_\_ \$204,327

c. For the 1999-2001 biennium: \_\_\_\_\_ \$641,461

- County, City, and School District fiscal effect in dollar amounts:

1995-97 Biennium			1997-99 Biennium			1999-2001 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
					\$204,327			\$641,461

If additional space is needed, attach a supplemental sheet.

Signed Jerry Coleman

Typed Name Jerry Coleman

Department Public Instruction

Date Prepared: February 1, 1997

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