

FISCAL NOTE

REVISED

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Bill/Resolution No.: SB 2252

Amendment to: _____

Requested by Legislative Council

Date of Request: 1/22/97

- Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative: SB 2252 calls for an appropriation of \$8 million to carry out the requirements set forth in the bill. That amount, as a general fund appropriation, would be the cost to the Department of Public Instruction under this bill.

The total cost of this bill has been figured as follows:

1 computer per classroom with Internet access for 9100 classrooms @ \$8,000 each = \$72,800,000 plus 1 technology coordinator per school district X 240 school districts @ \$30,000 = \$7,200,000. The total would be \$80 million. Therefore the cost for local school districts is estimated at \$72 million.

- State fiscal effect in dollar amounts:

	1995-97 Biennium		1997-99 Biennium		1999-2001 Biennium	
	General Fund	Special Funds	General Fund	Special Funds	General Fund	Special Funds
Revenues:						
Expenditures:			8,000,000			

- What, if any, is the effect of this measure on the appropriation for your agency or department?

a. For rest of 1995-97 biennium:	0
b. For the 1997-99 biennium:	8,000,000
c. For the 1999-2001 biennium:	0

- County, City, and School District fiscal effect in dollar amounts:

1995-97 Biennium			1997-99 Biennium			1999-2001 Biennium		
Counties	Cities	School Districts	Counties	Cities	School Districts	Counties	Cities	School Districts
		0			36 million			36 million

If additional space is needed, attach a supplemental sheet.

Signed 

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Department Public Instruction

Date Prepared: 2/3/97

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