

FISCAL NOTE

JAN 29 1997

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Bill/Resolution No.: SB 2260 Amendment to: \_\_\_\_\_

Requested by Legislative Council Date of Request: 1-22-97

1. Please estimate the fiscal impact (in dollar amounts) of the above measure for state general or special funds, counties, cities, and school districts.

Narrative:

A significant number of buildings, structures, debris, and other objects are situated in, on the bed of, or adjacent to Devils Lake. Several of the property owners have no intention of removing objects at their expense. It is estimated it will cost \$250,000 if the Water Commission removes exposed objects currently in the water, at a lake elevation of 1437.8 feet msl or lower. If the lake continues to rise, the cost to remove debris will increase.

2. State fiscal effect in dollar amounts:

	1995-97		1997-99		1999-2001	
	<u>Biennium</u>		<u>Biennium</u>		<u>Biennium</u>	
	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>
Revenues:	0	0	0	0	0	0
Expenditures:	0	0	\$250,000	0	unknown	0

3. What, if any, is the effect of this measure on the appropriation for your agency or department:

- a. For rest of 1995-97 biennium: 0
- b. For the 1997-99 biennium: \$250,000
- c. For the 1999-2001 biennium: dependent upon the lake level

4. County, City, and School District fiscal effect in dollar amounts:

1995-97			1997-99			1999-2001		
<u>Biennium</u>			<u>Biennium</u>			<u>Biennium</u>		
<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>	<u>Counties</u>	<u>Cities</u>	<u>School Districts</u>

If additional space is needed, attach a supplemental sheet.

Signed David A. Sprynczynatyk

Typed Name David A. Sprynczynatyk

Date Prepared: January 28, 1997

Department State Water Commission

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